



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010

Location(s): Southern Region Parole Operations



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)										0	0	0	0
Surplus/Deficit (\$)										0	0	0	0
Accounting													
Travel Expenditures (\$)										386	4,064	258	31,122
Personnel													
Budgeted Positions										78	73	81	73
Filled Budgeted Positions										57	57	58	54
920 Blanket										1	1	1	1
918 Blanket										0	0	0	0
902 Blanket										0	0	0	0
916 Blanket										2	1	0	1
Number of "Other" Type of Leave										0	0	0	0
Vacancy Total										22	17	24	20
Vacancy Rate (%)									0.00 %	28.21 %	23.29 %	29.63 %	27.40 %
Overtime													
Total Dollars (\$)										1,078	3,098	7,943	9,748
Total Hours										56	96	114	72
Number of Staff Who Worked										1	3	10	2
Average Hours per Staff									0	1	2	2	1
Training													
Allotment (\$)										0	0	0	0
Training Requests Planned										1	0	1	0
Total Training Hours Provided										888	0	0	0
Training Requests Processed										1	0	1	0



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Total Expenditures (\$)										0	721	0	0
Training Balance (\$)										0	0	0	0
Sick Leave													
Total Hours										93	300	328	349
Average Hours per Staff									0	2	5	6	6
In-Lieu of Sick Leave (non-custody)													
Total Hours										0	5	8	0
Average Hours per Staff									0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims										2	2	4	3
Pending Claims										1	1	3	1
New Claims										1	0	2	2
Closed Claims										0	0	1	1
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										2	1	2	2
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries										0	0	0	0
Employee Grievances and Staff Complaints													
Total										0	0	0	1
Health & Safety										0	0	0	0
Conditions of Work										0	0	0	0
E.E.O										0	0	0	1
Staff Investigations													
Total Central Intake Requests										2	0	0	0



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Central Intake Requests Accepted										0	0	2	0
Central Intake Requests Rejected										0	0	0	0
Central Intake Requests Approved for Direct Action										0	0	2	0
Total Direct Action Requests Submitted										2	0	0	0
Total Direct Action Requests Accepted										0	0	0	0
Total Direct Action Requests Rejected										0	0	0	0
Number of Open Investigations										0	0	0	0
Number of Closed Investigations										0	0	0	0
Investigations Exceeding 180 Calendar Days										0	0	0	0
Investigations Exceeding the Statute of Limitations										0	0	0	0
Adverse Actions													
Total										0	0	0	0
Dismissals										0	0	0	0
Rejection on Probation										0	0	0	0
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)									695	673	703	708	715
Missing w/ warrant									39	39	35	39	35
Total Detained (Calculated)									171	156	160	167	131
TOTAL (Must equal # Cases assigned)									905	868	898	914	881
Detained													
Local Confinement									96	85	79	85	63
DJJ Facility									14	12	16	16	21



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DAI Facility									61	59	65	66	47
Total Detained (Calculated)									171	156	160	167	131
Placements													
DJJ Subsidized									95	95	86	97	110
Non-DJJ Subsidized									549	522	562	566	571
Self-Supporting									90	95	90	84	69
Total Detained (Calculated)									171	156	160	167	131
TOTAL (Must equal # Cases assigned)									905	868	898	914	881
Other Case Types													
Interstate (Z Cases)									12	11	8	11	9
INS - Deported									65	60	65	62	59
Dual Commitments									145	150	142	157	146
Key Performance Indicators													
Total Parole Violations (TPV)									47	41	42	42	48
Methods to Address Violations													
Corrective Action Plans									18	21	21	17	17
Not in Custody Status (NIC)									1	1	0	0	0
Probable Cause Hearings (PCH)									14	13	13	17	19
Revocation Hearings (Rev Hearings)									14	6	8	8	12
Violation Behaviors - Substance Abuse													
Alcohol									4	4	4	3	3
Marijuana									19	15	9	13	14
Methamphetamines									6	6	5	3	4
Cocaine									1	2	1	1	3
Heroin									0	0	0	0	0



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Violation Behaviors - Behavioral													
Gang Related									6	4	9	8	4
Domestic Violence									2	3	4	3	3
Theft (Any)									5	3	6	2	4
Weapons									11	5	2	4	2
Violence (Not DV related)									10	2	2	1	0
Absconding (more than 30 days)									9	5	6	3	6
Alternatives to Revocation Options													
Treatment Program									3	5	8	7	5
AA/NA									8	8	3	10	11
Additional Public Service									7	1	2	2	2
Anger Management Counseling									3	4	3	1	3
Court Ordered Program/Counseling									1	1	1	1	1
Domestic Violence Counseling									0	0	0	0	0
Electronic Monitor/GPS									6	6	2	4	5
Gang Diversion Program									1	1	1	0	1
Group Home									1	2	7	2	0
Impact Transitional Living Program									0	0	0	0	0
Inpatient Mental Health Hospital									0	0	0	0	0
None									3	3	3	2	2
Other Program									5	2	5	4	4
Outpatient Mental Health Counseling									6	7	3	6	6
Outpatient Sex Offender Counseling									0	0	1	0	0
Parent Counseling									1	1	1	1	2
Proposition 36 Program									0	0	0	0	0
Residential Mental Health Program									0	0	0	0	0



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Residential Sex Offender Program									2	2	0	0	0
Residential Substance Abuse Program									8	10	3	2	3
Revocations													
Total number of revocations									21	10	15	15	15
Recommitments													
Total number of DJJ recommitments									0	0	0	0	0
Discharges													
Honorable									6	5	1	1	3
General									7	9	4	5	8
Dishonorable									17	13	17	14	21
Recalls (Non-707b cases)									2	0	0	2	3
Total # of Discharges									32	27	22	22	35
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas									248	272	288	295	304
Number with GED Certificates									56	54	62	64	60
Number with High School Equivalency									2	2	1	0	0
Number with Vocational Certificate									9	11	16	17	18
Number with College Degree									3	3	1	1	1
Currently in School/Training													
Number in Parole School									45	37	36	35	43
Number in High School									20	20	16	18	21
Number in Vocational									21	15	18	21	28
Number in College									56	61	65	72	81
Employment													



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Number Employed Full-Time									197	185	170	163	150
% Employed Full-Time									28.35 %	27.49 %	24.18 %	23.02 %	20.98 %
Number Employed Part-Time									84	79	75	76	77
% Employed Part-Time									12.09 %	11.74 %	10.67 %	10.73 %	10.77 %
Counseling Services													
Psychological Counseling									88	83	97	109	101
Sex Offender Counseling									34	29	27	33	36
Substance Abuse Counseling									102	97	123	139	147
Transition Placement Services													
Psychological Beds Filled									14	17	15	19	16
Sex Offender Beds Filled									20	17	9	21	25
Substance Abuse Beds Filled									41	38	31	29	43
Parolee Participation in Services													
Participating in Community Service									75	51	55	45	69
Number of Comm. Ser. Hours This Period									825	721	1,035	671	903
Avg # hours per parolee									11	14	19	15	13
Restitution													
Number of Parolees Owing Restitution									241	232	240	224	216
Total Amount Owed (Fine/Victims)									613,506	616,479	620,335	620,309	707,730
Total Amount Collected This Period									1,535	283	1,936	801	1,452
Community Assessment Reports													
Number of CARS Assigned									12	13	21	20	10
Number of CARS Completed									8	9	11	23	11
Number of Institutional Contacts Related to CARS									8	12	16	20	14
Number of Contacts with Wards Rela									6	8	12	14	8



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Number of Contacts with Ward's Families									5	10	11	27	16
Number of Parole Office Video Conferences									10	7	4	5	8
Parole Placement Plans													
Number of Placement Plans Assigned									36	60	51	39	30
Number of Placement Plans Completed									25	50	53	32	31
Parole Due Process Compliance													
Percent Compliance with PCD Step									93	92	97	97	100
Percent Compliance with NOR Step									83	93	94	89	100
Percent Compliance with REFER Step									92	86	92	94	100
Percent Compliance with VIOLATION Step									93	100	82	88	91